

THE COUNTY AUDITOR'S SIGNATURE CERTIFIES  
THAT THIS RESOLUTION HAS BEEN FORMALLY  
APPROVED BY THE BOARD OF SUPERVISORS ON

DATE

SCOTT COUNTY AUDITOR

## R E S O L U T I O N

### SCOTT COUNTY BOARD OF SUPERVISORS

February 26, 2013

#### APPROVAL OF CLASSIFICATION AND STAFFING ADJUSTMENTS AS DISCUSSED DURING THE FISCAL YEAR 2014 BUDGET REVIEW PROCESS

BE IT RESOLVED BY the Scott County Board of Supervisors as follows:

Section 1. That the table of organization for the Attorney's Office be decreased by 0.25 FTE to reflect the reduction of hours of the seasonal Summer Law Clerk (total of 0.50 FTE).

Section 2. That the table of organization for the Conservation Department be decreased by 1.75 FTE to reflect the reduction of hours various seasonal staff and a decrease of 0.37 FTE at the Golf course to reflect the reduction of part time Laborers.

Section 3. That the table of organization for the Facility Support and Services Department be decreased by 0.50 FTE to reflect the elimination of the General Laborer position.

Section 4. That the table of organization for the Health Department be increased by 0.12 FTE to reflect the addition of hours utilized by the Health Services Professional (Immunization Clinic) that were previously budgeted (1.2 FTE – Jail Health and 0.72 FTE – Immunization Clinic; total 1.92 FTE).

Section 5. That the table of organization for Secondary Roads Department be decreased by 1.0 FTE to reflect the elimination of a Truck Driver/Laborer relating to a 2006 upgrade (total of 10.0 FTE).

Section 6. That the table of organization for the Sheriff's Office be increased by 0.1 FTE to reflect the addition of hours of the part-time Clerk III from a 0.5 FTE to a 0.6 FTE (total of 3.6 FTE).

Section 7. This resolution shall take effect July 1, 2013.